

**Joint Democratic FY2010 Budget Plan:
Agency Other Fund Transfers to GF**

Agency	Other Fund*	Joint Dems**	Notes
Administration, Dept. of	AFIS II Collections (NA) - Lump Sum	0	
	Automation Operations (OF) - Lump Sum	0	
	Capital Outlay Stabilization (OF) - Lump Sum	0	
	Construction Insurance (NA) - Lump Sum	0	
	Co-Op State Purchasing Agreement (NA) - Lump Sum	0	
	Corrections (OF) - Lump Sum	0	
	Emergency Telecommunication Services Revolving (NA) - Lump	0	
	Employee Travel Reduction (NA) - Lump Sum	0	
	Motor Vehicle Pool Revolving (OF) - Lump Sum	0	
	Personnel Division (OF) - Lump Sum	0	
	Risk Management Revolving (OF) - Lump Sum	0	
	Special Employee Health Insurance Trust (OF) - Lump Sum	0	
	Special Services Revolving (NA) - Lump Sum	0	
	State Surplus Materials Revolving (OF) - Lump Sum	0	
	Telecommunications (OF) - Lump Sum	0	
	Administration - AFIS II Collections FRAT	0	
	Air Quality FRAT	0	
	Automation Operations FRAT	0	
	Capital Outlay Stabilization FRAT	0	
	Construction Insurance FRAT	0	
	Construction Insurance EBT	0	
	Co-Op State Purchasing Agreement FRAT	0	
	Corrections FRAT	0	
	Motor Vehicle Pool Revolving FRAT	1,272,700	
	Personnel Division FRAT	0	
	Special Services Revolving FRAT	0	
	State Surplus Materials Revolving FRAT	425,800	
	Telecommunications FRAT	0	
	Telecommunications EBT	0	
	Telecommunications Fund - Infrastructure Improvements Account		
Fund Transfer	0		
Agriculture, Dept. of	Commercial Feed (OF) - Lump Sum	14,600	
	Designated (NA) - Lump Sum	40,600	
	Fertilizer Materials (OF) - Lump Sum	17,300	
	Pesticide (OF) - Lump Sum	19,700	
	Designated FRAT	67,200	
AZ Health Care Cost Containment System	Healthcare Group (OF) - Lump Sum	361,900	
	Intergovernmental Services EBT	273,200	
	AHCCCS Third Party Collections EBT	130,700	
Arts Commission	Arts Special Revenues (NA) - Lump Sum	12,500	
	Arts Endowment (Corpus), Fund Transfer	0	

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Attorney General - Law	Anti-Racketeering Revolving (NA) - Lump Sum	0	
	Attorney General Legal Svcs Cost Allocation (OF) - Lump Sum	0	
	Collection Enforcement Revolving (OF) - Lump Sum	0	
	Consumer Protection - Consumer Fraud Revolving (OF) Lump Sum	164,300	
	Risk Management Revolving (OF) - Lump Sum	394,500	
	Victims' Rights (OF) - Lump Sum	0	
	Collection Enforcement Revolving FRAT	0	
	Anti-Racketeering Revolving FRAT	0	
Automobile Theft Authority	Automobile Theft Authority (OF) - Lump Sum	40,600	
Citizens Clean Elections	Citizens Clean Elections Commission Fund Transfer	10,000,000	
Commerce, Dept. of	CEDC (OF) - Lump Sum	0	
	GADA Revolving (NA) - Lump Sum	0	
	Arizona Job Training (NA) - Lump Sum	0	
	Lottery (OF) - Lump Sum	0	
	Commerce Development Bond EBT	0	
	CEDC FRAT	0	
	CEDC EBT	0	
	Commerce Workshops FRAT	0	
	GADA Revolving FRAT	0	
	GADA Revolving EBT	0	
	Arizona Job Training FRAT	0	
	Arizona Job Training EBT	-22,204,200	Dem Plan restores FY09 Job Training Fund cuts
	Contractors, Registrar of	Registrar of Contractors (OF) - Lump Sum	0
Residential Contractors' Recovery (NA) - Lump Sum		0	
Registrar of Contractors FRAT		0	
Registrar of Contractors EBT		0	
Residential Contractors' Recovery FRAT		0	
Residential Contractors' Recovery EBT		0	
Corporation Commission	Investment Management Regulatory & Enf (OF) - Lump Sum	0	
	Public Access (OF) - Lump Sum	0	
	Securities Regulatory & Enforcement (OF) - Lump Sum	0	Fund transfers reflect agency counter-proposal to avoid fund insolvency as of January 2010. For Securities Regulatory and Enforcement, the transfer in the Dem Plan is an EBT, not a FRAT.
	Utility Regulation Revolving (OF) - Lump Sum	0	
	Investment Management Regulatory & Enf. FRAT	0	
	Investment Management Regulatory & Enf. EBT	599,700	
	Public Access EBT	0	
	Securities Regulatory & Enforcement FRAT	198,000	
Utility Regulation Revolving EBT	2,346,200		

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Corrections, Dept. of	AZ Correctional Industries Revolving (NA) - Lump Sum	598,600	
	Corrections (OF) - Lump Sum	37,200	
	State Education Fund for Correctional Education (OF) - Lump Sum		
		35,700	
	AZ Correctional Industry Revolving Fund EBT	391,700	
	Indirect Cost Recovery FRAT	122,400	
	Special Services EBT	454,700	
	State DOC Revolving FRAT	341,000	
Criminal Justice Commission	Transition Program Drug Treatment Fund EBT	119,800	
	Criminal Justice Enhancement (OF) - Lump Sum	48,600	
	Drug & Gang Enforcement Account (NA) - Lump Sum	59,200	
	Drug & Gang Prevention Resource Center (OF) - Lump Sum	0	
	Criminal Justice Enhancement EBT	400,000	
	DUI Abatement EBT	500,000	
	Drug & Gang Prevention FRAT	0	
	State Aid to County Attorneys EBT	100,000	
Deaf and Hard of Hearing, Commission for the	State Aid to Indigent Defense EBT	0	
	Telecommunication Fund for the Deaf (OF) - Lump Sum	95,200	
	Telecommunication Fund for the Deaf FRAT	0	
Drug & Gang Prevention Resource Center	Telecommunication Fund for the Deaf EBT	474,600	
	Drug & Gang Prevention Resource Center (OF) - Lump Sum	22,500	
	Drug & Gang Prevention Resource Center FRAT	0	
Early Childhood Dev. & Hlth. Bd.	Drug & Gang Prevention Resource Center EBT	206,300	
	Early Childhood Interest Fund Transfer	0	
Economic Security, Dept. of	Child Support Enforcement Administration (OF) - Lump Sum	398,450	Infringes on ability of staff to collect child support owed to custodial parents
			Will result in the loss of current jobs for blind individuals; AIB is self-supporting from the proceeds of its business operations (i.e. contracts with the federal government for warehousing, distribution, and manufacturing services) and receives no
	Industries for the Blind (NA) - Lump Sum	0	General Fund support
	Public Assistance Collections (OF) - Lump Sum	0	Infringes on ability of staff to collect moneys owed to the state
	Spinal and Head Injuries Trust (OF) - Lump Sum	43,700	
	Lottery Transfer to Homeless Programs Fund Transfer	0	Would reduce private contracts by \$1M
	Domestic Violence Shelter FRAT	0	Would reduce private contracts by \$1M
	Domestic Violence Shelter EBT	0	Would reduce private contracts by \$1M
			Will reduce the funding available to provide for the room and board costs of individuals with developmental disabilities who
	Long Term Care System FRAT	0	are living in group homes (per DES)
	Public Assistance Collections FRAT	0	
	Special Administration FRAT	0	
	Special Administration EBT	352,100	Infringes on ability of staff to deliver employment services to cash assistance recipients

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	Spinal and Head Injuries Trust FRAT	0	
	Spinal and Head Injuries Trist EBT	590,600	
	ATP - Phoenix Closure EBT	1,450,400	
Education, Dept. of	Indirect Cost Recovery (NA) - Lump Sum	410,700	
	Production Revolving (NA) - Lump Sum	43,700	
	Teacher Certification (OF) - Lump Sum	187,300	
	Internal Services FRAT	471,100	
	Production Revolving FRAT	217,000	
Environmental Quality, Dept. of	Air Permits Administration (OF) - Lump Sum	339,900	
	Air Quality (OF) - Lump Sum	156,200	
	Emissions Inspection (OF) - Lump Sum	-1,676,900	Dem Plan funds Travel Reduction plan per fed req's
	Indirect Cost Recovery (OF) - Lump Sum	500,700	
	Recycling (OF) - Lump Sum	34,900	
	Solid Waste Fee (OF) - Lump Sum	59,300	
	Underground Storage Tank Revolving (NA) - Lump Sum	393,900	
	Voluntary Remediation (NA) - Lump Sum	21,500	
	Water Quality Assurance Revolving (NA) - Lump Sum	0	
	Water Quality Fee (OF) - Lump Sum	281,800	
	Air Permits Administration EBT	1,498,500	
	Air Quality FRAT	522,800	
	Air Quality EBT	-588,300	Dem plan restores Hazardous Waste Con & Mgmt
	Emissions Inspection EBT	0	
	Indirect Cost Recovery FRAT	0	Increase expenditure authority to ~\$14M
	Indirect Cost Recovery EBT	0	
	Monitoring Assistance FRAT	74,100	
	Monitoring Assistance EBT	179,100	
	Recycling FRAT	2,290,900	
	Recycling EBT	550,000	
	Solid Waste Fee FRAT	200,900	
	Underground Storage Tank Revolving FRAT	3,821,100	
	Voluntary Vehicle Repair & Retrofit Program FRAT	1,045,900	
	Voluntary Vehicle Repair & Retrofit Program EBT	484,600	
	Water Quality Fee EBT	733,000	
	Greenfields Program EBT	100,000	
Arizona Exposition and State Fair Board	Arizona Exposition and State Fair (OF) - Lump Sum	552,000	
	Arizona Exposition and State Fair FRAT	1,130,000	
	Arizona Exposition and State Fair EBT	373,200	
Governor, Office of the	Non-Lapsing Fund Transfer	0	
	Prevention of Child Abuse FRAT	63,000	
Financial Institutions, Dep. of	Revolving (NA) - Lump Sum	0	
	Arizona Escrow Guaranty EBT	0	
	Revolving FRAT	0	

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Game and Fish Department	Heritage (NA) - Lump Sum	0		
	Off-Highway Vehicle Recreation (NA) - Lump Sum	50,600		
	Watercraft Licensing (OF) - Lump Sum	115,100		
	Off-Highway Vehicle Recreation FRAT	74,200		
	Watercraft Licensing FRAT	570,800		
	Watercraft Licensing EBT	265,600		
Government Information Technology Agency	Information Technology (OF) - Lump Sum	250,700		
	Information Technology FRAT	368,300		
	Information Technology EBT	219,200		
	State Web Portal FRAT	0	Protects State Web Portal, which collects certain revenues	
Health Services, Dept. of	Emergency Medical Services Operating (OF) - Lump Sum	249,300		
	Environmental Laboratory Licensure Revolving (OF) - Lump Sum	41,300		
	Hearing and Speech Professionals (OF) - Lump Sum	20,900		
	Indirect Cost (OF) - Lump Sum	382,300		
	Newborn Screening Program (OF) - Lump Sum	-106,500	Dem plan restores FY09 cuts	
	Vital Records Electronic System (OF) - Lump Sum	16,000		
	Child Fatality Review EBT	135,300		
	Emergency Medical Services Operating FRAT	598,300		
	Emergency Medical Services Operating EBT	685,800		
	Indirect Cost FRAT	907,600		
	Indirect Cost EBT	707,800		
	Newborn Screening Program EBT	-1,674,500	Dem plan restores FY09 cuts	
	Substance Abuse Services FRAT	0		
	Substance Abuse Services EBT	0		
	Vital Records Electronic System FRAT	50,000		
	House of Representatives	Vital Records Electronic System EBT	378,400	
		Non-Lapsing Fund Transfer	3,000,000	
Department of Housing		Housing Program (NA)- Lump Sum	0	
	Housing Program FRAT	0		
	Housing Program EBT	0		
Industrial Commission	Industrial Commission Administrative (OF) - Lump Sum	1,258,800		
	Industrial Commission Administrative FRAT	1,986,000		
	Industrial Commission Administrative EBT	429,100		
Insurance, Dept. of	Captive Insurance Regulatory/Supervision (NA) - Lump Sum	13,100		
	Financial Surveillance (NA) - Lump Sum	31,600		
	Insurance Examiners' Revolving (NA) - Lump Sum	113,500		
	Captive Insurance Regulatory/Supervision FRAT	52,300		
	Insurance Examiners' Revolving FRAT	482,100		

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Judiciary - Supreme Court	Confidential Intermediary and Fiduciary (OF) - Lump Sum	0	Judiciary sweeps in Dem Plan reflect Court Plan
	Court Appointed Special Advocate (OF) - Lump Sum	34,500	
	Criminal Justice Enhancement (OF) - Lump Sum	17,000	
	Defensive Driving School (OF) - Lump Sum	66,500	
	Grants and Special Revenue (NA) - Lump Sum	0	
	Judicial Collection Enhancement (OF) - Lump Sum	0	
	Alternative Dispute Resolution FRAT	74,700	
	Arizona Lengthy Trial EBT	260,700	
	Court Appointed Special Advocate FRAT	465,500	
	Criminal Justice Enhancement	183,000	Dem Plan = EBT, HB2633 = FRAT
	Defensive Driving School	1,531,400	Dem Plan = EBT, HB2633 = FRAT
	Judicial Collections Enhancement FRAT	0	
	Public Defender Training FRAT	71,000	
	State Aid to the Courts EBT	535,100	
Judiciary - Superior Court	Criminal Justice Enhancement (OF) - Lump Sum	45,200	
	Drug Treatment and Education (NA) - Lump Sum	31,100	
	Grants and Special Revenue (NA) - Lump Sum	0	
	Criminal Justice Enhancement FRAT	0	
	Drug Treatment and Education FRAT	0	
	Drug Treatment and Education EBT	0	
	Judicial Collection Enhancement FRAT	0	
	Judicial Collection Enhancement EBT	0	
Juvenile Corrections, Dept. of	Criminal Justice Enhancement (OF) - Lump Sum	16,800	
	State Ed Fund for Committed Youth (OF) - Lump Sum	237,400	
	Criminal Justice Enhancement FRAT	68,700	
Land, Department	Cooperative Forestry (NA) - Lump Sum	45,400	
	Fire Suppression (NA) - Lump Sum	0	
Auditor General	Non-Lapsing Fund Transfer	0	
Joint Legislative Budget Committee	Non-Lapsing Fund Transfer	0	
Legislative Council	Non-Lapsing Fund Transfer	0	
Library and Archives	Records Services (OF) - Lump Sum	0	
	Records Services FRAT	0	
	Records Services EBT	0	
Liquor Licenses and Control, Dep. Of	Liquor License Special Collections EBT	116,600	
Lottery Commission	State Lottery (OF) - Lump Sum	594,700	
	State Lottery FRAT	799,700	
	State Lottery EBT	1,398,400	
	State Lottery Advertising Fund Transfer	9,162,700	

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Mines and Mineral Resources	Mines and Mineral Resources (NA) - Lump Sum	16,200	
Parks, State Board	Heritage (NA) - Lump Sum	0	
	Off-Highway Vehicle Recreation (NA) - Lump Sum	0	
	Partnership (NA) - Lump Sum	0	
	Publications and Souvenir Revolving (NA) - Lump Sum	0	
	Reservation Surcharge Revolving (OF) - Lump Sum	0	
	State Lake Improvement (NA) - Lump Sum	0	
	State Parks Enhancement (OF) - Lump Sum	0	
	State Parks (NA) - Lump Sum	0	
	Off-Highway Vehicle Recreation FRAT	0	
	Off-Highway Vehicle Recreation EBT	0	
	Reservation Surcharge Revolving FRAT	0	
	State Lake Improvement FRAT	0	
	State Lake Improvement EBT	0	
	State Parks Enhancement FRAT	0	
	State Parks Enhancement EBT	0	
Parents Commission on Drug Ed & Prevention	Drug Treatment and Education FRAT	0	
	Drug Treatment and Education EBT	0	
Post-Secondary Education	Postsecondary Education (OF) - Lump Sum	0	
	Early Graduation Scholarship FRAT	57,800	
	Early Graduation Scholarship EBT	2,863,800	
Public Safety, Dept. of	Anti-Racketeering (NA) - Lump Sum	84,500	
	Auto Fingerprint Identification (OF) - Lump Sum	29,000	
	Board of Fingerprinting (NA) - Lump Sum	37,600	
	Crime Laboratory Assessment (OF) - Lump Sum	347,600	
	Criminal Justice Enhancement (OF) - Lump Sum	215,000	
	DNA Identification System (OF) - Lump Sum	267,100	
	DPS Administration (NA) - Lump Sum	65,000	
	DPS Licensing (NA) - Lump Sum	77,700	
	Fingerprint Clearance Card (NA) - Lump Sum	184,900	
	Highway Patrol (OF) - Lump Sum	1,498,800	
	Indirect Cost Recovery (NA) - Lump Sum	77,000	
	Parity Compensation (OF) - Lump Sum	271,100	
	Peace Officers Training (NA) - Lump Sum	189,000	
	Records Processing (NA) - Lump Sum	78,900	
	Auto Fingerprint Identification EBT	71,900	
	Criminal Justice Enhancement EBT	206,600	
	DNA Identification System - Garage Fund Transfer	2,504,000	
	DNA Identification System EBT	552,300	

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Public Safety, Dept. of	DPS Administration FRAT	0	
	DPS Administration EBT	0	
	DPS Licensing EBT	96,700	
	Fingerprint Clearance Card EBT	193,800	
	Board of Fingerprinting FRAT	29,500	
	Motorcycle Safety EBT	100,000	
	Parity Compensation EBT	455,400	
	Peace Officers Training EBT	181,200	
	Public Safety Equipment FRAT	2,485,400	
	Records Processing FRAT	567,800	
	Records Processing EBT	49,500	
	Racing, Dept. of	AZ Breeders Award EBT	131,300
County Fairs Racing Betterment EBT		182,600	
Radiation Regulatory Agency	Radiation Certification (OF) - Lump Sum	21,300	
Residential Utility Consumer Office	RUCO (OF) Lump Sum	0	
	RUCO FRAT	0	
	RUCO EBT	219,400	
Revenue, Dept. of	Liability Set-off Fund (OF) - Lump Sum	0	
	Estate and Unclaimed Property EBT	0	
	Liability Set-off Fund EBT	0	
School Facilities Board	Interest Earnings Fund Transfer	1,380,000	
Tourism, Office of	Tourism Fund EBT	400,000	
Transportation, Arizona Dept. of	Arizona Highways Magazine (NA) - Lump Sum	0	Monies taken from this fund would require offset from HURF due to subscription contracts
	State Aviation (OF) - Lump Sum	150,900	
	Transportation Department Equipment (OF) - Lump Sum	1,182,100	
	Arizona Highways Magazine FRAT	0	Monies taken from this fund would require offset from HURF due to subscription contracts
	Arizona Highways Magazine EBT	0	
	Economic Strength Project FRAT	100,000	
	Economic Strength Project EBT	684,700	
	Motor Vehicle Liability Insurance Enforcement FRAT	242,000	
	Motor Vehicle Liability Insurance Enforcement EBT	266,700	
	State Aviation FRAT	233,700	
	State Aviation EBT	731,400	
	State Highway FRAT	42,003,600	
	Transportation Department Equipment FRAT	3,215,500	
	Transportation Department Equipment EBT	1,989,200	
	Vehicle Inspection and Title Enforcement EBT	278,100	
	VLT 5-year Renewal Fund Transfer	28,000,000	
	Transfer	6,780,000	

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Regents, Board of	AZ Board of Regents Local Funds (NA) - Lump Sum	75,900	
	AZ Board of Regents Local Funds FRAT	152,700	
Universities - ASU Main	UNI - ASU Main - Auxiliary (NA) - Lump Sum	0	
	UNI - ASU Main - Auxiliary FRAT	0	
	UNI - ASU Main - Auxiliary EBT	0	
Universities - ASU East	UNI - ASU East - Auxiliary (NA) - Lump Sum	0	
	UNI - ASU East - Auxiliary FRAT	0	
Universities - ASU West	UNI - ASU West - Auxiliary (NA) - Lump Sum	0	
	UNI - ASU West - Auxiliary FRAT	0	
	UNI - ASU West - Auxiliary EBT	0	
Universities - NAU	UNI - NAU - Auxiliary (NA) - Lump Sum	0	
	UNI - NAU - Auxiliary FRAT	0	
	UNI - NAU - Auxiliary EBT	0	
Universities - U of A Main	UNI - UA Main - Auxiliary (NA) - Lump Sum	0	
	UNI - UA Main - Auxiliary FRAT	0	
	UNI - UA Main - Auxiliary EBT	0	
Universities - U of A Health Sciences Center	UNI - UA - HSC - Auxiliary (NA) - Lump Sum	0	
	UNI - UA - HSC - Auxiliary FRAT	0	
	UNI - UA - HSC - Auxiliary EBT	0	
Veterans' Services, Dept. of	State Veterans' Cemetery EBT	0	
Water Resources	Assured and Adequate Water Supply (OF) - Lump Sum	61,100	
	Augmentation & Conservation Assistance (NA) - Lump Sum	24,600	
	Indirect Cost Recovery (NA) - Lump Sum	92,100	
	Arizona Water Protection (NA) - Lump Sum	27,400	
	Arizona Water Quality (NA) - Lump Sum	31,700	
	Water Banking Fund FY09 Restoration	-9,583,900	
	Well Administration & Enforcement (NA) - Lump Sum	44,200	
	Arizona Water Protection FRAT	0	
	Arizona Water Protection EBT	1,967,300	
	Arizona Water Quality FRAT	0	
	Arizona Water Quality EBT	152,600	
	Assured and Adequate Water Supply FRAT	0	
	Augmentation & Conservation Assistance FRAT	0	
	Dam Repair EBT	378,400	
	Indirect Cost Recovery FRAT	0	
	Indirect Cost Recovery EBT	205,100	
	Well Administration & Enforcement FRAT	0	
	Weights and Measures	Air Quality (OF) - Lump Sum	70,600
Air Quality FRAT		0	
Total Fund Transfers		138,666,450	