

**Joint Democrat FY2010 Budget Plan:
Lump Sum Reductions as % of GF Budget**

Agency	Joint Dems		Notes
	Lump Sum	Percent of	
	Reduction	Budget	
DOA - Arizona Department of Administration	-\$380,870	-2.0%	Dems exempt Co. on African American Affairs
OAH - Office of Administrative Hearings	-22,358	-2.0%	
AGR - Department of Agriculture	-116,000	-1.1%	
AXS - AHCCCS	-903,100	-0.1%	
ART - Arizona Commission on the Arts	0	0.0%	HB2633 suspends GF support; see spending detail
ATT - Attorney General	-432,148	-2.0%	
CPD - State Capital Postconviction Public Defender Office	0	0.0%	Small agency cannot sustain any cuts
CHA - State Board for Charter Schools	0	0.0%	
COM - Department of Commerce	-130,240	-2.0%	HB2633 suspends GF support; see spending detail
CCO - Arizona Community Colleges	-2,919,592	-2.0%	
COR - Corporation Commission	-996,800	-23.6%	Reflects agency proposal (see Fund Transfer Detail also)
DOC - Department of Corrections	-19,720,052	-2.0%	
JUS - Arizona Criminal Justice Commission	0	0.0%	HB2633 eliminates agency
SDB - AZ State Schools for the Deaf and the Blind	0	0.0%	
DES - Department of Economic Security	0	0.0%	Held harmless by Dems due to deep FY09 cuts
ADE - Arizona Department of Education	-3,806,000	-0.1%	Baseline includes money to districts; See Spending/Stimulus
EMA - Department of Emergency & Military Affairs	-231,478	-2.0%	
DEQ - Department of Environmental Quality	0	0.0%	Agency has sustained an almost 81% reduction since FY08.
OEO - Governor's Office of Equal Opportunity	0	0.0%	
EQU - State Board of Equalization	-12,050	-2.0%	
EXE - Board of Executive Clemency	-20,952	-2.0%	
DFI - Dept of Financial Institutions	0	0.0%	Preserving budget ensures payday lender inspections
BFS - Department of Fire, Building & Life Safety	-62,566	-2.0%	
GEO - Arizona Geological Survey	-19,256	-2.0%	
GTA - Government Information Technology Agency	-22,000	-1.8%	
GOV - Office of the Governor	-147,698	-2.0%	
OSP - Gov's Ofc of Strategic Planning & Budgeting	-42,992	-2.0%	
DHS - Department of Health Services	-3,164,249	-0.5%	

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AZH - Arizona Historical Society	-80,356	-2.0%	
PAZ - Prescott Historical Society	-13,262	-2.0%	
CIA - Arizona Commission of Indian Affairs	0	0.0%	HB2633 eliminates agency
INS - Department of Insurance	-128,336	-2.0%	
SPA - Judiciary - Supreme Court	0	0.0%	
COA - Judiciary - Court of Appeals	0	0.0%	
SUP - Judiciary - Superior Court	0	0.0%	
DJC - Department of Juvenile Corrections	-1,250,000	-1.7%	
LAN - State Land Department	-338,220	-2.0%	
LEM - Law Enforcement Merit System Council	0	0.0%	
AUD - Auditor General	-303,588	-2.0%	
HOU - House of Representatives	-273,068	-2.0%	
JLBC - Joint Legislative Budget Committee	-54,680	-2.0%	
LEG - Legislative Council	-94,494	-2.0%	
LIBR - AZ State Library, Archives & Public Records	-128,834	-2.0%	
SEN - Senate	-172,700	-2.0%	
LIQ - Department of Liquor Licenses & Control	-60,636	-2.0%	
MSL - Board of Medical Student Loans	0	0.0%	
MIN - State Mine Inspector	-29,350	-2.0%	
MMR - Department of Mines & Mineral Resources	-17,660	-2.0%	
NAV - AZ Navigable Steam Adjudication Comm.	-3,202	-2.0%	
NUR - State Board of Nursing	0	0.0%	
SPB - Arizona State Parks Board	-423,200	-1.8%	
PER - Personnel Board	-6,582	-2.0%	
POS - Commission for Postsecondary Education	0	0.0%	
DPS - Department of Public Safety	-1,236,148	-2.0%	
RAC - Arizona Department of Racing	-45,604	-2.0%	
RAD - Radiation Regulatory Agency	-19,822	-2.0%	

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ARP - Arizona Rangers' Pensions	0	0.0%	
REA - State Real Estate Department	-73,108	-2.0%	
REV - Department of Revenue	0	0.0%	
SFB - School Facilities Board	0	0.0%	
SOS - Secretary of State	-69,614	-2.0%	
TAX - State Board of Tax Appeals	-5,684	-2.0%	
TOU - Office of Tourism	-285,930	-2.0%	
DOT - Department of Transportation	-1,450	-2.0%	
TRE - State Treasurer	-94,432	-2.0%	
UNI - Arizona Board of Regents	0	0.0%	
UNI - ASU - Main Campus	0	0.0%	
UNI - ASU - East Campus	0	0.0%	
UNI - ASU - West Campus	0	0.0%	
UNI - Northern Arizona University	0	0.0%	
UNI - UA - Main Campus	0	0.0%	
UNI - UA - Health Sciences Center	0	0.0%	
UNI - Universities Total	-40,000,000	-4.3%	See Spending Detail for backfill/use of stimulus
VSC - Department of Veterans' Services	0	0.0%	
WAT - Department of Water Resources	-232,646	-2.0%	
WEI - Department of Weights & Measures	-27,758	-2.0%	
Total	-\$78,620,765	-1.5%	